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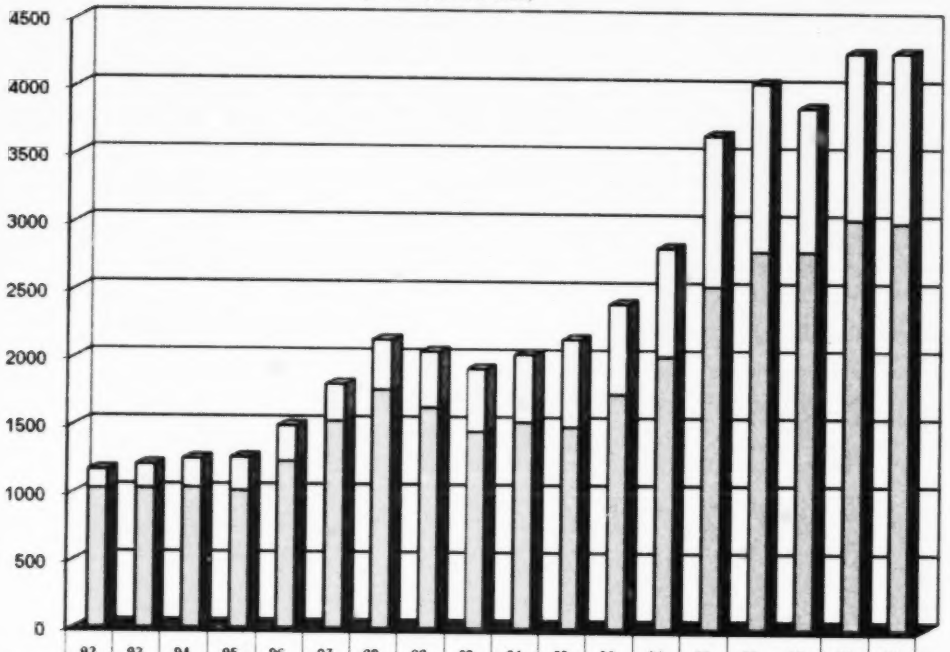
Abbreviations

AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
ANC	African National Congress
AOS	Administrative and operational services
AsDB	Asian Development Bank
ATMS	Africa Training and Management Services
AusAID	Australian Agency for International Development
CARERE	Cambodia Rehabilitation and Reintegration Programme
CDAP	Comprehensive Disabled Afghans Programme
COHRED	Council on Health Research and Development
DEVNET	Development Network
DPI	Department of Public Information of the United Nations Secretariat
EBRD	European Bank for Reconstruction and Development
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin American and the Caribbean
EEC	European Economic Commission
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
FMLN	Frente Farabundo Martí para la Liberación Nacional
GCCC	Government cash counterpart contribution
GEF	Global Environment Facility
GLO/INT	Global and interregional (programme)
GVT	Government
HDRO	Human Development Report Office
IAEA	International Atomic Energy Agency
ICAO	International Civil Aviation Organization
ICARA	International Conference on Assistance to Refugees in Africa
IDB	Inter-American Development Bank
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IMPACT	International Initiative Against Avoidable Disablement
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
JAIDO	Japan International Development Organization
LIFE	Local Initiative Facility for Urban Environment
MDGs	Millennium Development Goals
NATCAP	National technical cooperation assessment and programme
NGO	Non-governmental organization
ODS	Office of Development Studies
OHADA	Organization for the Harmonization of Business Law in Africa
PAPP	Programme of Assistance to the Palestinian People
PPB	Pilot Programme Brazil

SIS	Special Industrial Services
SMF/LDC	Special Measures Fund for the least developed countries
SPPD/TSS1	Support for policy and programme development/ technical support services (at the programme level)
SPR	Special programme resources
STS/TSS2	Support for technical services/technical support services (at the project level)
TCDC	Technical cooperation among developing countries
TIPS	Trust Fund for Technological Information Pilot System
TRAC	Target for resource assignment from the core
UNCDF	United Nations Capital Development Fund
UNCED	United Nations Conference on Environment and Development
UNCHS	United Nations Centre for Human Settlements (HABITAT)
UNCTAD	United Nations Conference on Trade and Development
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNETPSA	United Nations Educational and Training Programme for Southern Africa
UNFSTD	United Nations Fund for Science and Technology for Development
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNOPS	United Nations Office for Project Services
UNRFNRE	United Nations Revolving Fund for Natural Resource Exploration
UNROB	United Nations Special Relief Office in Bangladesh
UNSO	Office to Combat Desertification and Drought (formerly the United Nations Sudano-Sahelian Office)
UNV	United Nations Volunteers
UPU	Universal Postal Union
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization

UNDP: Total expenditures on field programme activities, 1992-2009 [a]

(in millions of dollars)



	92	93	94	95	96	97	98	99	00	01	02	03	04	05	06	07	08	09
Funds and trust funds	137.6	173.4	209.8	243.2	263.3	271.9	367.2	412.3	459.8	500.4	645.1	664.6	800.9	1117.8	1241.8	1063.2	1233.7	1259.6
Regular + cost-sharing	1026.7	1031	1036.5	1014.2	1231	1528.7	1763.6	1631.8	1457.9	1526.2	1492.9	1737.0	2017.5	2535.1	2798.4	2797.3	3036.1	3012.8

[a] Total UNDP expenditures = regular resources + cost-sharing + funds and trust funds.

Table 1. Total income received from Governments and other contributors, 2008-2009
(Expressed in United States dollars)

	2008	2009
UNDP		
Voluntary contributions received [a, d]	1 087 570 322	1 004 920 243
Cost-sharing contributions [e]	2 594 163 595	2 653 457 468
Government cash counterpart contributions	-	-
Contributions to local office costs [a]	26 335 604	24 800 302
Extrabudgetary activities - Special activities [f]	45 127 566	70 771 056
Trust funds established by the Administrator, excluding GEF [c]	841 662 162	700 149 703
GEF Trust Fund	196 299 285	285 060 862
Subtotal	4 791 158 534	4 739 159 634
Management services agreements [b]	407 247 030	324 680 411
Subtotal	407 247 030	324 680 411
UNCDF		
Voluntary contributions received	17 333 990	18 705 684
Sub-trust funds	14 967 262	4 642 407
Cost-sharing	10 898 535	11 854 739
Subtotal	43 199 787	35 202 830
UNSO		
Voluntary contributions received	-	-
Sub-trust funds	-	-
Cost-sharing	-	-
Management services	-	-
Subtotal	-	-
UNSO (new mandate)		
Voluntary contributions received	3 500	-
Sub-trust funds	385 725	-
Cost-sharing	898 356	1 673 896
Management services	-	-
Subtotal	1 287 581	1 673 896

Table 1 (continued)

(Expressed in United States dollars)

	2008	2009
UNV		
Voluntary contributions received	5 773 636	4 673 624
Sub-trust funds	9 632 069	5 010 567
Cost-sharing	701 680	1 626 090
Full Funding	-	7 311 669
Joint Venture	-	17 551 010
Subtotal	16 107 385	36 172 960
UNFSTD		
Voluntary contributions received	-	-
Sub-trust funds	-	-
Cost-sharing	-	-
Subtotal	-	-
UNIFEM		
Voluntary contributions received	51 198 906	61 984 196
Sub-trust funds	88 216 710	28 697 116
Cost-sharing	64 961 448	73 857 542
Management services	-	-
Subtotal	204 377 064	164 538 854
UNDP energy account		
Voluntary contributions received	-	-
Sub-trust funds	-	-
Cost-sharing	-	275,000
Subtotal	-	275 000
Total	5 463 377 381	5 301 703 585

a This amount includes accounting linkage and reported as income to the BSB.

b The amounts for management services agreements represent the value of goods and services procured by UNDP on behalf of others, not the overhead paid to UNDP for such services.

c The amount reported for Trust Funds in the Financial Statements also include UNSO, GEF and Energy.

d The amounts shown in Table 1 - Voluntary contributions correspond to Table 2 - Regular contributions.

e Cost sharing contributions in Table 1 correspond to cost sharing contributions in Table 2.

f The amounts shown in Table 1 Extra-budgetary (special activities) correspond to Other contributions in Table 2 and is exclusive of JPO activities.

Source: Contributions Unit, Treasury Division, Office of Finance and Administration, Bureau of Management, UNDP.

Table 2. UNDP at a glance: the 10-year record, 2000-2009 [a]
(Expressed in United States dollars)
(millions)

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Regular contributions - gross	645.2	660.7	670.4	769.9	850.6	923.4	923.8	1 119.0	1 097.1	1 013.6
Income										
Regular contributions	634.1	651.8	663.1	762.4	842.0	914.5	916.3	1 109.2	1 087.6	1 004.9
Cost sharing	1 129.1	1 245.6	1 229.3	1 422.8	1 921.7	2 261.5	2 321.0	2 435.2	2 594.2	2 653.4
Other - Contributions [i]	14.6	12.3	42.3	45.0	40.5	36.0	40.4	73.4	45.1	70.8
Miscellaneous	117.2	158.8	115.7	214.2	158.9	245.4	291.6	338.3	453.4	396.8
Total income	1 895.0	2 068.5	2 050.4	2 444.4	2 963.1	3 457.4	3 569.3	3 955.1	4 180.3	4 125.9
Expenditures										
Programme expenditures [c]	1 492.5	1 569.0	1 505.8	1 752.4	2 046.5	2 489.1	2,743.8	2 729.6	2 952.3	2 965.6
Biennial budget	-	-	-	-	-	-	-	-	-	-
Biennial support budget	311.1	374.8	374.7	422.0	475.4	525.8	572.6	664.6	718.3	744.1
Miscellaneous [d]	38.9	62.4	52.8	79.3	31.0	38.5	51.8	64.2	90.0	139.7
Total expenditure [b]	1 842.5	1 996.2	1 933.3	2 253.7	2 552.9	3 053.4	3 368.2	3 458.4	3 760.6	3 849.4
Programme expenditure by:										
United Nations	12.0	9.6	9.2	9.1	7.6	6.0	3.4	3.2	2.4	2.9
ILO	11.3	8.1	6.6	4.4	1.6	2.9	2.0	4.5	7.4	11.4
FAO	10.0	11.0	11.6	7.3	3.4	2.1	1.4	1.5	1.9	0.2
UNESCO	7.7	4.8	5.7	3.8	2.8	1.2	1.2	0.3	0.3	0.3
WHO	2.1	1.4	0.5	0.8	0.1	-	0.1	-	-	1.4
ICAO	21.3	52.3	21.3	7.8	10.5	5.2	4.2	4.2	4.1	4.6
WMO	3.6	4.7	2.3	1.3	1.8	0.1	1.1	2.3	0.2	0.1
IAEA	0.4	(0.1)	-	-	-	-	-	-	-	-
IMO	0.1	0.2	0.1	0.1	0.1	-	-	-	-	-
ITU	1.0	3.3	1.3	1.1	1.1	0.7	0.7	0.6	0.3	0.7
UNDP	21.0	35.3	83.3	171.2	415.1	861.2	869.2	947.1	1 228.5	1 358.4
UNIFEM	-	0.4	0.9	1.2	0.7	0.3	0.4	0.6	0.7	0.3
UNOPS	154.6	141.2	120.7	88.6	76.6	80.7	59.8	60.4	48.9	25.4
UNIDO	4.8	3.1	2.5	2.5	1.1	0.8	0.6	0.7	-	-
UNCTAD	3.5	2.3	1.5	2.9	1.0	0.4	0.3	-	-	0.2

Table 2 (continued)

(Expressed in millions United States dollars)

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
UPU	-	0.1	-	-	-	-	-	-	-	-
World Bank	1.1	1.9	(0.1)	0.4	-	0.1	-	-	-	-
EBRD	-	-	-	-	-	-	-	-	-	-
AfDB	-	-	-	-	-	-	-	-	-	-
AsDB	-	-	-	-	-	-	-	-	-	-
AFESD	-	-	-	-	-	-	-	-	-	-
ECA	0.9	0.5	0.4	0.7	-	-	-	-	-	-
ESCWA	0.7	0.8	0.1	0.1	-	-	-	-	-	-
ESCAP	0.6	0.6	1.2	0.8	0.8	0.1	-	0.1	0.2	-
ECLAC	0.6	0.8	0.6	0.6	-	-	-	-	0.1	-
UNV	2.6	2.4	2.0	1.5	2.5	2.3	2.6	1.4	1.8	1.2
National execution (NEX)	1 163.6	1 201.1	1 183.8	1 402.3	910.9	1 358.8	1 624.3	1 528.2	1 407.9	1 325.0
UNCHS	14.6	12.7	8.8	6.3	5.6	8.6	5.0	6.8	1.0	-
WIPO	0.1	0.1	-	-	-	-	-	-	-	-
WTO	0.8	1.2	0.9	1.3	1.1	0.8	0.4	0.1	-	-
ECE	-	0.1	0.3	0.1	-	-	-	-	-	-
ITC	0.9	1.3	0.7	0.5	0.2	0.2	-	-	-	-
IFC	0.1	-	(0.1)	-	-	-	-	-	-	-
IMF	1.7	2.0	5.3	3.2	2.5	3.3	5.0	5.1	9.7	11.8
UNITAR	-	-	0.2	0.2	-	-	-	-	0.1	-
NGO [e]	11.7	18.9	20.2	15.9	25.2	24.6	34.6	35.2	69.0	81.6
UNCDF	-	-	-	1	0.7	2.3	3.1	3.6	3.3	1.3
OTHER [f]	-	-	-	-	544.5	172.2	178.9	191.4	248.3	186.0
Sub-total [g]	1 453.4	1 521.6	1 491.8	1 736.9	2 017.5	2 535.1	2 798.3	2 797.3	3 036.1	3 012.8
GCCC	4.5	4.6	1.1	0.1	-	-	0.1	-	-	-
Programme expenditure (Subtotal + GCCC) [g h]	1 457.9	1 526.2	1 492.9	1 737.0	2 017.5	2 535.1	2 798.4	2 797.3	3 036.1	3 012.8

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[a] This table includes expenditure pertinent to programme cost sharing. For expenditure relating to UNDP-administered funds and trust funds, please refer to Tables 5 & 6.

[b] Effective 2003, UNDP financial statements aggregrate cost recovery components with programme expenditure.

[c] Programme expenditure include activities relating to regular and cost-sharing programmes and special activities (RC support, Development Support Services (DSS) and UNDP economist programme).

[d] Beginning 2001, a provision has been made for estimated liability to UNDP for post-retirement health insurance benefits. In 2009 the amount of $35 million has been set aside for this liability, and is part of the $139 million reported in miscellaneous expenditure.

[e] 2009 NGO exp. Equiv $81,602,757 is comprised as follows: DEVNET= $366,822; IOM= ($72); NGO NATL= $69,746,674 & NGO INTL= $11,489,333

[f] OTHER includes: UNDP (ADJ) and agencies reporting expenditure < $0.1 million and adjustments - (UNIDO, UNITAR,)

[g] Commencing 2005, expenditure reported by Agencies contain a cost recovery component. For 2009, programme expenditure of $3,012.8 includes a cost recovery component of $124.6 million. This is a part of the $744.1 million shown as expenditure under Biennial support budget.

[h] Agency expenditure is comprised of amounts pertaining to regular plus cost sharing plus cost recovery on cost sharing activities.

[i] Other contributions correspond to footnote 'f' in Table 1, and is also exclusive of JPO activities.

Source: Office of Finance and Administration, Bureau of Management, UNDP.

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Table 3. Field programme expenditures by source of funds, region and expenditure component, 2008-2009 [a]

(Expressed in United States dollars)

(millions)

A. By source of funds	Expenditure 2008	Expenditure 2009	Net change 2008 - 2009	Percentage change
SMF/LDC	(0.2)	(0.0)	0.2	(97.5)
TRAC (country) (1.1.1/1.1.2)	445.9	466.8	20.9	4.7
TRAC (1.1.3)	48.8	54.0	5.2	10.7
NON-TRAC (regional) (1.2)	44.9	38.8	(6.1)	(13.6)
NON-TRAC (global/interregional/special activities OA) (1.3)	32.4	27.3	(5.1)	(15.7)
NON-TRAC (evaluation) (1.4)	0.0	0.0	0.0	-
NON-TRAC (TCDC) (1.5)	4.0	4.9	0.9	22.5
MDG	3.8	3.3	(0.5)	(13.2)
PAPP	3.3	3.4	0.1	3.0
HDRO and ODS	7.5	7.3	(0.2)	(2.7)
Regular (total of above)	590.4	605.7	15.3	2.6
Cost sharing	2,445.7	2,407.1	(38.6)	(1.6)
GCCC	-		0.0	-
Total (core + cost-sharing + GCCC)	3,036.1	3,012.8	(23.3)	(0.8)

B. By region	Expenditure 2008	Expenditure 2009	Percentage share 2008	Percentage share 2009
Africa	751.5	750.1	18.8	24.9
Arab States	400.9	412.8	8.6	13.7
Asia and the Pacific	538.1	749.4	14.0	24.9
Europe	205.4	214.7	6.5	7.1
Latin America and the Caribbean	1,045.8	768.6	46.9	25.5
Global, regional and other [b]	94.4	117.2	5.2	3.9
Subtotal (by region)	3,036.1	3,012.8	100.0	100.0
GCCC (all regions)	-			
Total (Subtotal + GCCC)	3,036.1	3,012.8		

C. By expenditure component	Expenditure 2008	Expenditure 2009	Percentage share 2008	Percentage share 2009
Personnel (previously International experts)	854.0	997.2	28.1	33.1
Equipment	320.2	241.0	10.5	8.0
Service contracts (previously Subcontracts)	899.6	759.2	29.6	25.2
Training	24.0	12.1	0.8	0.4
Travel	175.1	192.8	5.8	6.4
Micro capital grants	242.8	229.0	8.0	7.6
Miscellaneous	520.4	581.5	17.1	19.3
Subtotal (by expenditure component)	3,036.1	3,012.8	100.0	100.0
GCCC	-			
Total (Subtotal + GCCC)	3,036.1	3,012.8		

[a] Programme cost-sharing expenditure are reflected in this table. Expenditure relating to UNDP-administered funds and trust funds, are reported in tables 5a, 5b and 6.

[b] Includes global/regional, PAPP, and others

Source: Office of Finance and Administration, Bureau of Management, UNDP.

Table 4. Programme expenditures by country, 2008-2009 [a]

(Expressed in United States dollars)
(thousands of dollars)

Country/territory	Total programme expenditures		Cost sharing [b] (included in total programme expenditures)			
			Local resources		Donor resources	
	2008	2009	2008	2009	2008	2009
Country programmes/projects						
Africa						
Angola	32 594	17 994	137	181	27 605	14 306
Benin	5 959	10 015	-	2 785	331	1,874
Botswana	5 935	5 296	5 108	4 438	(82)	(2)
Burkina Faso	17 158	16 419	3 492	5 065	6 040	3 981
Burundi	26 809	22 755	-	-	15 472	12 783
Cameroon	5 219	6 615	638	106	1 509	3 510
Cape Verde	2 643	1 632	-	-	1 616	1 294
Central African Republic	16 831	20 527	(2)	129	12 115	15 785
Chad	4 652	14 471	194	3 335	501	5 306
Comoros	2 338	2 644	7	11	177	1 282
Congo	11 122	6 559	2 867	1 409	6 524	3 321
Côte d'Ivoire	28 934	36 316	2 316	3 223	18 933	26 014
Democratic Republic of the Congo	172 548	161 736	3 463	2 304	143 907	139 398
Equatorial Guinea	2 168	2 399	598	657	1 241	1 431
Eritrea	10 009	17 129	50	247	4 975	8 447
Ethiopia	39 777	25 898	10	16	16 601	10 436
Gabon	2 983	5 347	1 654	826	830	3 948
Gambia	3 106	3 344	-	62	262	823
Ghana	11 984	11 244	217	65	4 622	3 920
Guinea	7 520	7 555	-	-	1 205	1 879
Guinea-Bissau	7 688	6 151	-	-	4 414	2 778
Kenya	21 353	17 531	160	138	12 071	10 134
Lesotho	1 932	2 418	64	23	699	854
Liberia	42 827	50 782	612	1 427	35 524	42 223
Madagascar	8 234	7 536	-	(71)	685	1 089
Malawi	22 963	29 709	346	543	13 238	18 409
Mali	16 272	22 553	2 030	1 160	6 959	10 918
Mauritania	6 615	5 070	1 028	75	3 669	3 392
Mauritius	2 207	1 668	20	155	834	587
Mozambique	11 291	12 983	(261)	383	3 474	5 042
Namibia	2 986	4 708	617	545	977	2,899
National liberation movements	-	-	-	-	-	-
Niger	11 315	13 126	-	-	4 739	4 743
Nigeria	25 603	20 170	6 462	2 325	3 675	3 881
Rwanda	17 692	13 782	(20)	-	12 068	6 202
Sao Tome and Principe	2 023	3 150	277	229	993	1,949
Senegal	6 910	9 260	347	4	4 250	4 316
Seychelles	-	-	-	-	-	-
Sierra Leone	34 251	19 516	(21)	707	28 677	13 355
South Africa	2 045	2 261	84	(3)	1 184	1 217

Table 4 (continued)
(in thousands of dollars)

Country/territory	Total programme expenditures		Cost sharing[b] (included in total programme expenditures)			
			Local resources		Donor resources	
	2008	2009	2008	2009	2008	2009
Swaziland	1 332	1 088	416	298	16	(3)
Togo	17 544	12 565	-	24	12 704	6 472
Uganda	17 327	13 172	-	-	5 460	2 064
United Republic of Tanzania	24 160	28 239	-	-	14 014	17 903
Zambia	12 611	6 568	-	18	382	7 295
Zimbabwe	5 023	34 362	108	71	2 064	27 133
Subtotal (Africa)	732 493	734 463	33 018	32 910	437 154	454 588
Arab States						
Algeria	674	716	117	180	350	8
Bahrain	1 092	1 370	794	1 230	299	109
Djibouti	1 130	1 259	-	41	321	240
Egypt	57 657	68 179	50 894	61 076	4 335	4 275
Iraq	51 892	27 546	543	1 528	46 832	22 582
Jordan	3 573	2 436	2 167	883	899	1 096
Kuwait	3 226	1 087	-	-	3 226	1 087
Lebanon	22 899	25 671	9 831	4 316	12 164	20 673
Libyan Arab Jamahiriya	2 815	4 158	2 815	4 063	-	-
Morocco	10 604	13 092	7 407	10 079	1 949	1 592
Qatar	0	-	-	-	-	-
Saudi Arabia	8 615	12 403	8 615	12 403	-	-
Somalia	47 012	43 862	3 770	4 799	33 060	29 270
Sudan	158 538	179 083	17 901	16 083	131 902	155 969
Syrian Arab Republic	6 492	8 361	2 676	3 828	2 329	3 163
Tunisia	1 394	1 561	458	371	197	501
United Arab Emirates	1 642	2 379	1 512	2 351	130	28
Yemen	8 508	10 717	1 350	398	4 831	5 996
Subtotal (Arab States)	387 763	403 880	110 850	123 629	242 824	246 589
Asia and the Pacific						
Afghanistan	154 996	363 246	1 014	3 390	140 993	342 075
Bangladesh	63 785	36 649	1 672	486	53 650	21 974
Bhutan	2 309	3 043	0	38	734	1 468
Cambodia	24 626	24 184	177	700	17 050	14 236
China	40 697	31 836	23 196	11 976	9 958	12 347
Cook Islands	109	67	-	-	-	-
Democratic People's Republic of Korea	(11)	(1)	-	-	-	-
Fiji	4 264	4 354	22	10	2 137	1 160
India	23 778	23 560	219	53	8 710	3 376
Indonesia	52 936	54 210	2 764	1 277	44 510	48 751

Table 4 (continued)
(in thousands of dollars)

Country/territory	Total programme expenditures		Cost sharing[b] (included in total programme expenditures)			
			Local resources		Donor resources	
	2008	2009	2008	2009	2008	2009
Iran (Islamic Republic of)	7 471	13 067	15	330	6 288	11 732
Kiribati	-	-	-	-	-	-
Lao People's Democratic Republic	10 214	13 070	917	724	4 498	6 289
Malaysia	1 639	999	1 066	558	47	24
Maldives	2 177	3 271	(200)	266	1 353	1 907
Marshall Islands	-	-	-	-	-	-
Micronesia (Federated States of)	-	-	-	-	-	-
Mongolia	3 966.00	4 539	-	4	1 824	2 225
Myanmar	21 276.00	28 332	-	-	6 652	19 690
Nepal	23 611.00	35 105	-	92	13 739	20 807
Niue	114.00	68	-	-	-	-
Pakistan	24 976	26 516	2 369	1 955	12 887	13 347
Papua New Guinea	5 775.00	7 516	-	24	2 042	3 065
Philippines	8 160	10 579	49	52	6 177	7 225
Republic of Korea	3 421	2 360	1 563	1 164	1 858	1 196
Samoa	378.00	761	-	-	45	295
Solomon Islands	333.00	991	-	-	152	397
Sri Lanka	7 395	11 223	251	149	4 082	7 234
Thailand	2 804	3 180	12	-	2 093	1 902
Timor-Leste	14 166	12 931	663	287	11 046	10 208
Tokelau	151	158	-	-	-	-
Tonga	-	-	-	-	-	-
Trust Territory of the Pacific Islands	-	-	-	-	-	-
Tuvalu	-	-	-	-	-	-
Vanuatu	-	-	-	-	-	-
Viet Nam	13 908	15 947	154	2	8 250	9 438
Subtotal (Asia and the Pacific)	519 416	731 761	35 922	23 537	360 875	562 368
Europe and the Commonwealth of Independent States						
Albania	2 926	4 715	114	262	1 931	3 953
Armenia	4 087	4 021	546	322	2 285	2 540
Azerbaijan	8 174	9 074	4 903	7 270	661	557
Belarus	7 807	8 453	69	54	6 802	7 761
Bosnia and Herzegovina	17 057	16 938	4 308	743	11 750	15 371
Bulgaria	8 375	8 829	6 574	7 034	1 008	1 338
Croatia	6 182	5 858	2 990	3 597	1 804	1 021
Cyprus	9 198	11 323	2	2 152	9 160	9 171
Czech Republic	-	-	-	-	-	-
Estonia	-	-	-	-	-	-

Table 4 (continued)
(in thousands of dollars)

Country/territory	Total programme expenditures		Cost sharing[b] (included in total programme expenditures)			
			Local resources		Donor resources	
	2008	2009	2008	2009	2008	2009
Georgia	7 077	5 859	1 374	1 843	3 149	1 578
Hungary	0	-	-	-	-	-
Kazakhstan	3 951	4 469	148	322	2 978	3 639
Kosovo	10 643	19 309	2 240	3 600	7 750	13 951
Kyrgyzstan	13 608	11 530	-	-	8 080	7 164
Latvia	70	9	43	7	27	2
Lithuania	125	766	111	760	-	6
Montenegro	4 890	5 388	10	190	3 568	4 180
Poland	3 137	(45)	2 606	(45)	428	-
Republic of Moldova	5 972	8 533	166	186	4 186	6 715
Romania	4 960	2 550	102	1 331	4 160	1 012
Russian Federation	4 775	4 119	292	264	3 795	3 278
Saint Helena	-	-	-	-	0	-
Serbia	7 125	5 949	443	188	5 794	4 520
Slovenia	-	-	-	-	-	-
Tajikistan	20 318	19 723	33	140	15 980	13 461
The former Yugoslav Republic of Macedonia	7 279	8 580	149	4	6 478	7 908
Turkey	17 337	15 346	13 859	10 070	2 590	4 434
Turkmenistan	1 700	1 976	212	1 099	183	211
Ukraine	4 193	6 957	740	394	1 596	4 483
Uzbekistan	13 554	14 270	5 207	362	3 498	7 308
Subtotal (Europe and the Commonwealth of Independent States)	194 520	204 479	47 241	42 179	109 579	125 558
Latin America and the Caribbean						
Anguilla	-	-	-	-	-	-
Antigua and Barbuda	-	-	-	-	-	-
Argentina	162 284	124 093	160 919	122 684	674	890
Aruba	-	-	-	-	-	-
Bahamas	-	-	-	-	-	-
Barbados	75	604	12	-	55	589
Belize	289	481	-	-	97	134
Bolivia	33 510	14 641	29 735	7 973	2 268	4 855
Brazil	143 159	92 762	141 878	90 492	929	1 501
Caribbean Islands	-	-	-	-	-	-
Cayman Islands	-	-	-	-	-	-
Central America	-	-	-	-	-	-
Chile	14 965	8 913	14 145	7 927	296	494
Colombia	99 078	54 548	95 944	49 597	2 142	4 111
Costa Rica	2 281	2 297	55	34	1 596	1 271
Cuba	13 950	15 509	(117)	126	13 395	14 266
Dominica	167	73	-	-	50	-
Dominican Republic	5 190	6 117	3 692	4 713	600	123
Ecuador	20 874	15 860	18 206	9 862	1 346	5 086
El Salvador	11 556	14 490	8 294	8 316	2 513	5 490

Table 4 (continued)
(in thousands of dollars)

Country/territory	Total programme expenditures		Cost sharing[b] (included in total programme expenditures)			
			Local resources		Donor resources	
	2008	2009	2008	2009	2008	2009
Grenada	222	343	-	-	168	287
Guatemala	59 772	29 910	38 177	16 727	20 683	12 459
Guyana	1 238	1 292	81	(1)	588	415
Haiti	17 778	28 898	809	886	10 198	20 119
Honduras	47 654	38 751	36 089	32 683	10 148	4 469
Jamaica	1 328	1 116	93	(7)	691	448
Mexico	12 910	16 454	12 720	16 167	65	259
Montserrat	3.00	19	3	-	-	-
Netherlands Antilles	-	-	-	-	-	-
Nicaragua	27 419	16 731	7 672	6 574	17 171	7 899
Panama	186 743	133 688	175 294	133 051	10 750	211
Paraguay	18 737	15 952	16 277	13 330	774	1 175
Peru	100 686	75 435	98 698	73 121	883	845
Saint Helena	-	-	-	-	-	-
Saint Kitts and Nevis	-	-	-	-	-	-
Saint Lucia	143	112	-	-	47	32
Saint Vincent and the Grenadines	125	127	-	-	-	-
Suriname	-	1 211	-	843	-	13
Trinidad and Tobago	3 823	2 142	3 676	1 867	265	65
Turks and Caicos Islands	-	-	-	-	-	-
Uruguay	16 242	20 022	13 611	15 314	1 900	4 057
Venezuela	25 918	12 912	25 425	12 494	119	28
Virgin Islands (British)	-	-	-	-	-	-
Subtotal (Latin America and the Caribbean)	1 028 117	745,503	901 388	624 773	100 411	91 381
Total country programmes/projects	2 862 309	2 820 086	1 128 419	847 028	1 250 843	1 480 484
Global	88 968	110 321	-	637	25 468	39 476
Regional[c]	84 842	82 422	2 402	3 171	38 552	36 304
Total country and global-regional programmes/projects	3 036 119	3 012 829	1 130 821	850 836	1 314 863	1 556 264
GCCC	-	-	-	-	-	-
Grand total (country + global-regional + GCCC)	3 036 119	3 012 829	1 130 821	850 836	1 314 863	1 556 264

Note: Regular programme expenditures can be obtained from this table by subtracting total cost sharing (local resources plus donor resources) from total programme expenditures.

[a] Amounts charged to programme cost-sharing are included in this table. For expenditure relating to UNDP-administered funds and trust funds, please refer to tables 5a, 5b and 6.

[b] Includes programme and project expenditures financed under local and donor cost sharing contributions.

[c] Regional expenditure also include amounts charged to the Palestine Authority (PAPP) and the Regional Centre

Source: Office of Finance and Administration, Bureau of Management, UNDP.

Table 5(a). Funds and trust funds administered by UNDP: expenditure by country, territory or region, 2009 a
(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNV b	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP trust fund for international partnerships	UNDP trust fund for crisis prevention and recovery	UNDP thematic trust fund for democratic governance	UNDP thematic trust funds on HIV/AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information communication technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others c	Total
Afghanistan	-	5 846	-	-	-	-	-	-	-	39	-	-	-	-	-	185 179	191 064
Albania	-	-	-	-	555	-	-	-	-	216	-	-	-	-	-	1 669	2 440
Algeria	-	-	-	-	414	-	-	-	-	73	(18)	-	-	-	-	-	469
Angola	-	-	-	-	2 052	24	-	-	-	-	250	-	-	-	-	(56)	2 270
Anguilla	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Antigua and Barbuda	-	-	-	-	689	-	-	-	-	-	-	-	-	-	-	-	689
Argentina	-	-	-	-	1 553	310	-	-	-	-	17	74	(1)	-	-	64	2 017
Armenia	-	-	-	-	898	65	-	-	-	70	-	-	-	-	-	1 516	2 549
Aruba	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Azerbaijan	-	-	-	-	23	-	-	-	-	53	-	-	-	-	-	471	547
Bahamas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bahrain	-	-	-	-	-	29	-	-	-	-	87	-	-	-	-	-	116
Bangladesh	-	-	-	-	961	1 379	-	-	-	941	-	-	-	-	-	34 496	37 777
Barbados	-	4 147	-	-	4	-	-	-	100	-	-	-	24	-	-	131	4 406
Belarus, Republic of	-	-	-	-	1 068	-	-	-	-	291	174	-	-	-	-	1 324	2 857
Belize	-	-	-	-	612	180	-	-	-	-	-	-	-	-	-	910	1 702
Benin	55	-	-	23	200	-	-	-	-	-	(5)	-	-	-	-	703	976
Bhutan	-	-	-	-	912	20	-	-	-	164	204	-	13	103	-	-	1 416
Bolivia	-	-	-	-	181	84	-	-	-	190	-	-	-	-	-	1 634	2 089
Bolivarian Republic of	-	-	-	-	1 047	141	-	-	-	-	-	-	-	-	-	203	1 391
Bosnia and Herzegovina	-	-	-	-	369	-	-	-	(5)	296	160	-	26	41	-	5 778	6 665
Botswana	-	-	-	-	1 820	-	-	-	(1)	-	(2)	-	-	-	-	-	1 817
Bratislava Regional Center	-	5 877	-	-	4 462	-	-	-	-	-	271	-	-	-	(1)	1 523	12 132
Brazil	-	5 938	-	-	3 347	3 174	-	-	20	-	45	-	-	65	-	239	12 828
Bulgaria	-	-	-	-	1 074	-	-	-	-	-	-	-	-	-	-	-	1 074
Burkina Faso	-	-	-	-	828	-	-	-	-	275	61	207	-	-	-	45	1 416
Burundi	-	-	-	-	124	-	-	-	-	275	120	-	-	-	-	1 724	2 243
Cambodia	1	-	-	-	982	488	-	-	-	55	-	-	-	-	-	12 450	13 876
Cameroon, Republic of	-	-	-	-	(63)	-	-	-	-	-	(19)	-	-	-	-	28	(54)
Cape Verde	-	-	-	42	499	40	-	-	-	-	589	-	-	-	-	33	1 203
Cayman Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central African Republic	4	-	-	-	191	-	-	-	-	2 690	202	-	27	-	-	729	3 843
Chad	-	-	6	-	645	36	-	-	-	880	248	3	-	-	-	165	1 903
Chile	-	-	-	-	1 912	137	-	-	-	-	169	-	32	451	-	339	3 240
China	-	-	-	-	13 537	17 379	-	-	-	81	9	-	-	-	(23)	10 443	41 426
Colombia	-	-	-	-	581	1 810	-	-	-	623	159	-	-	-	-	5 142	8 315
Comoros	-	-	-	-	235	20	-	-	-	-	6	-	-	-	-	673	934
Congo	-	-	-	-	210	36	-	-	-	1 090	(93)	-	-	-	-	192	1 435
Cook Islands	-	-	-	-	159	-	-	-	-	-	-	-	21	-	-	8	188
Costa Rica	-	-	-	-	904	661	-	-	-	-	-	-	9	11	-	331	1 916

Table 5(a) continued
(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNV b	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP trust fund for international partnerships	UNDP trust fund for crisis prevention and recovery	UNDP thematic trust fund for democratic governance	UNDP thematic trust funds on HIV/AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information communication technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others c	Total
Croatia	-	-	-	-	1 058	-	-	-	-	33	-	-	-	-	-	26	1 117
Cuba	-	-	-	-	1 088	2 074	-	-	-	28	-	-	-	-	-	1 370	4 560
Cyprus	-	-	-	-	-	-	-	-	-	95	59	-	-	-	-	5 360	5 514
Czech Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Côte d'Ivoire	-	-	-	-	-	-	-	-	-	2 952	-	-	-	-	-	(124)	2 828
Democratic People's Republic of Korea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Democratic Republic of the Congo	6	-	-	-	2 406	438	-	-	-	14 516	(11)	-	46	-	-	6 214	23 615
Djibouti	-	-	-	-	20	145	-	-	-	-	23	-	56	-	-	302	546
Dominica	-	-	-	-	144	35	-	-	-	-	-	-	-	-	-	-	179
Dominican Republic	-	-	-	23	1 076	214	-	-	-	-	(1)	-	-	-	-	3 771	5 083
Ecuador	-	6 296	-	-	777	-	-	-	15	484	-	-	94	140	-	(99)	7 707
Egypt	-	-	-	-	1 318	10	-	-	-	1 039	228	-	-	-	-	4 233	6 828
El Salvador	-	-	-	-	299	185	-	-	-	338	22	-	47	-	-	4 193	5 084
Equatorial Guinea	-	-	-	-	90	-	-	-	-	-	-	-	-	-	-	-	90
Eritrea	-	-	-	-	163	-	-	-	-	73	-	-	-	-	-	4 332	4 568
Estonia, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ethiopia	424	-	-	-	1 287	-	-	-	-	472	-	208	-	-	-	7 857	10 248
Fiji	-	3 737	-	-	4 498	3	-	-	-	37	63	-	59	154	-	744	9 295
Gabon	-	-	-	-	1 039	65	-	-	-	-	-	-	-	-	-	208	1 312
Gambia	-	-	-	-	188	56	-	-	-	-	(259)	-	69	-	-	(28)	26
Georgia	-	-	-	-	876	199	-	-	-	-	-	-	-	-	-	6 307	7 382
Ghana	-	-	-	-	852	192	-	-	-	221	-	-	120	-	-	-	1 385
Grenada	-	-	-	-	104	89	-	-	-	-	-	-	-	-	-	-	193
Guatemala	-	-	-	-	3 353	-	-	-	-	448	1	-	-	-	(1)	20 590	24 391
Guinea	10	-	-	-	321	-	-	-	-	-	834	-	-	-	-	(708)	457
Guinea-Bissau	-	-	-	-	507	155	-	-	-	1 005	625	-	-	-	-	3 379	5 671
Guyana	-	-	-	-	2 301	120	-	-	-	268	-	15	-	(2)	-	45	2 747
Haiti	1 248	20	-	-	236	9	(3)	-	-	4 018	-	-	-	-	-	2 164	7 692
Honduras	-	-	-	-	1 601	41	-	-	-	186	-	-	-	-	-	3 625	5 453
Hungary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
India	-	5 112	-	89	4 264	3 471	-	-	189	802	-	-	-	-	247	107	14 281
Indonesia	-	-	-	17	2 231	725	-	-	(20)	256	123	-	-	-	-	7 343	10 675
Iran, Islamic Republic of	-	-	-	-	924	129	-	-	-	-	28	-	-	-	-	(1)	1 080
Iraq	-	-	-	-	-	-	-	-	-	756	-	-	-	-	-	34 089	34 805
Jamaica	-	-	-	-	2 209	(3)	1	-	-	745	10	-	-	-	(3)	(3)	2 956
Jordan	-	6 780	-	-	366	-	-	-	-	328	38	-	69	-	-	3 097	10 678
Kazakhstan	-	3 448	-	14	6 777	-	-	-	-	-	65	-	-	-	-	909	11 213
Kenya	-	9 185	-	372	855	-	-	-	26	1 639	-	-	-	-	-	2 042	14 119

Table 5(a) continued
(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNV b	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP trust fund for international partnerships	UNDP trust fund for crisis, prevention and recovery	UNDP thematic trust fund for democratic governance	UNDP thematic trust funds on HIV/AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information communication technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others c	Total
Kiribati	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Korea, Republic of	-	-	-	-	2 774	-	-	-	-	-	-	-	-	-	-	109	2 883
Kosovo	-	-	-	-	-	-	-	-	-	1 580	-	-	-	-	-	1 805	3 385
Kuwait	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	10
Kyrgyzstan	-	-	-	-	679	108	-	-	-	676	-	-	13	84	-	5 397	6 957
Lao People's Democratic Republic	24	-	-	-	206	-	-	-	-	851	52	-	-	-	-	1 354	2 487
Latvia, Republic of	-	-	-	-	776	-	-	-	-	-	-	-	-	-	-	-	776
Lebanon	-	-	63	-	1 057	929	-	-	-	873	284	-	-	-	-	5 896	9 102
Lesotho	1	-	-	36	572	-	-	-	-	-	39	94	-	-	-	237	979
Liberia	8	-	-	-	267	102	-	-	434	4 542	107	-	258	-	-	4 499	10 307
Libyan Arab Jamahiriya	-	-	-	-	(3)	-	-	-	-	-	-	82	-	-	-	43	122
Lithuania, Republic of	-	-	-	-	429	-	-	-	-	-	-	-	-	-	-	22	451
Macedonia, Former Yugoslav Republic of	-	-	-	-	921	75	-	-	-	-	170	-	-	-	-	109	1 275
Madagascar	-	-	-	-	624	-	-	-	-	-	17	-	-	5	-	120	766
Malawi	-	-	-	-	151	19	-	(327)	-	188	87	-	57	-	-	36	211
Malaysia	-	-	-	-	2 436	140	-	-	-	-	-	-	-	-	-	-	2 576
Maldives	-	-	-	-	639	-	-	-	(116)	252	175	-	-	(18)	-	595	1 527
Mali	1	-	-	1	1 977	122	-	-	-	(1)	80	-	101	-	-	978	3 259
Malta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Marshall Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mauritania	48	-	-	-	188	95	-	-	-	186	223	-	-	-	-	29	769
Mauritius	-	-	-	-	4 329	-	-	-	-	79	246	-	-	-	-	498	5 152
Mexico	-	7 240	-	-	2 776	53	-	-	-	-	124	-	1	-	-	347	10 541
Micronesia, Federated States of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Moldova, Republic of	-	-	-	-	104	156	-	-	-	-	431	80	8	-	-	4 658	5 437
Mongolia	-	-	-	-	538	-	-	-	-	-	195	-	-	-	-	-	733
Montenegro	-	-	-	-	446	-	-	-	-	103	29	-	-	-	-	607	1 185
Montserrat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Morocco	-	3 569	67	-	735	-	1	-	-	-	13	-	77	5	-	1 608	6 155
Mozambique	-	-	-	-	133	10	-	-	-	694	-	-	-	-	-	3 745	4 587
Myanmar	-	-	-	-	-	-	-	-	-	3 057	-	-	-	-	-	2 774	5 831
Namibia	-	-	-	-	4 233	-	-	-	-	-	-	-	80	-	-	-	4 313
Nauru	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nepal	36	-	-	-	754	38	-	-	(1)	660	139	-	-	-	-	258	1 893
Netherlands Antilles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nicaragua	-	7	-	-	1 302	44	-	-	-	-	38	276	73	-	-	4 547	6 287
Niger	-	-	-	-	1 857	-	-	-	-	-	1 096	-	-	-	-	138	3 091
Nigeria	-	687	-	-	140	262	-	-	-	290	5	-	-	-	-	3 144	4 528
Niue	-	-	-	-	78	-	-	-	-	-	57	-	42	-	-	13	185

Table 5(a) continued
(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNV b	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP trust fund for international partnerships	UNDP trust fund for crisis prevention and recovery	UNDP thematic trust fund for democratic governance	UNDP thematic trust funds on HIV/AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information communication technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others c	Total
Pakistan		291			2 014	34			90	291	134					2 514	5 368
Panama					176	409										65	650
Papua New Guinea					260					15							275
Paraguay					279	138					35					495	947
Peru				175	527	20										1 961	2 683
Philippines					3 267					442	91	59	36	92		1 786	5 773
Poland					141												141
Qatar																	
Republic of Palau																	
Romania					343											1	344
Russian Federation					5 495											71	5 566
Rwanda		6 036			1 787	76					(5)					622	8 516
Saint Helena																	
Samoa					2 354	30							22		18	15	2 469
Sao Tome and Principe					135	15			85		254					285	774
Saudi Arabia					119											86	205
Senegal	72	5 504		457	4 819						755		224		25	460	12 316
Serbia					105					86	103					9 411	9 705
Serbia																	
Seychelles																	
Sierra Leone	49				15	133				1 061	154		18			719	2 149
Slovenia																	
Solomon Islands	1									6						430	437
Somalia										1 763	(7)					13 547	15 303
South Africa					7 777									97			7 874
Sri Lanka					227	268			381	2 416	78					901	4 271
St. Kitts and Nevis					52	50											102
St. Lucia					108												108
St. Vincent and the Grenadines					59												59
Sudan (Khartoum)					3 460					1 875	916		(8)			21 112	27 355
Suriname					134	33											167
Swaziland					182	8					(50)					357	497
Syria			(4)		742					75						13	826
Tajikistan					526					1 228			77			5 170	7 001
Thailand		8 038			1 106				22	71	8					669	9 914
Timor Leste				2	139					846	300		(4)		(1)	4 695	5 977
Togo	(14)				136	22				475	126		13	62		401	1 221
Tokelau											137		20			7	164
Tonga																	

Table 5(a) continued
(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNV b	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP trust fund for international partnerships	UNDP trust fund for crisis prevention and recovery	UNDP thematic trust fund for democratic governance	UNDP thematic trust funds on HIV/AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information communication technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others c	Total
Trinidad and Tobago	-	-	-	-	14	180	-	-	30	-	-	3	-	-	-	-	227
Tunisia	-	-	34	-	188	-	-	-	-	-	-	-	-	-	-	88	310
Turkey	-	-	-	-	481	-	-	-	-	102	128	-	69	-	-	3 389	4 169
Turkmenistan	-	-	-	-	1 175	-	-	-	-	-	-	-	-	-	-	770	1 945
Turks and Caicos Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tuvalu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2
Uganda	-	-	-	-	1 161	57	-	-	-	1 007	127	41	5	1	17	444	2 860
Ukraine	-	-	-	48	2 268	-	-	-	-	-	-	15	-	-	-	18 898	21 229
United Arab Emirates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
United Republic of Tanzania	-	-	-	-	2 078	49	-	-	-	-	-	-	-	-	-	-	-
Uruguay	-	86	-	-	1 516	150	-	-	-	-	-	-	-	-	(1)	2 493	4 619
Uzbekistan	-	-	-	93	695	-	-	-	-	-	3	-	(8)	112	-	1 273	3 025
Vanuatu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 572	3 467
Viet Nam	-	-	-	-	1 722	-	-	-	-	-	-	-	-	-	-	-	-
Virgin Islands (British)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	478	2 200
Yemen	2	-	-	-	211	-	-	-	-	551	159	-	-	-	(1)	2 776	3 698
Zambia	-	-	-	-	2 674	32	-	-	-	267	-	-	-	-	-	333	3 306
Zimbabwe	-	(6)	-	-	239	24	-	-	3	155	(4)	32	-	-	-	579	1 022
Africa	-	-	-	-	-	-	-	-	-	-	573	-	12	-	-	2 097	2 682
Arab States	-	-	30	-	-	-	-	-	10	-	334	-	(45)	-	-	-	329
Asia and the Pacific	-	-	-	198	-	-	-	-	-	531	260	26	31	-	-	559	1 605
Europe and the Commonwealth of Independent States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Latin America and the Caribbean	-	-	-	-	(45)	-	-	-	-	93	243	-	-	-	-	8 654	8 945
Others d	38 314	35 351	1 538	32 771	56 667	4 628	-	-	1 126	29 887	5 579	819	8 208	50	252	117 028	332 218
Total	40 290	123 189	1 734	34 361	224 859	42 674	(1)	(327)	2 388	96 182	18 666	2 034	10 091	1 453	528	661 502	1 259 623

a With GMS.
b Includes UNV, which is no longer a fund.
c See table 5(b).
d Includes global expenditure and PAPP.

Source: Corporate Financial Reporting Section, Office of Finance and Administration,Bureau of Management,UNDP.

Table 5(b). Breakdown of expenditures by country, territory or region of other trust funds, 2009 a
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Afghanistan	2 101	EEC/Afghanistan Trust Fund for Access to Justice at District Level
	(240)	EEC - Afghanistan Trust Fund for Access to Justice at District Level
	760	EEC - Counter Narcotics Trust Fund in Afghanistan
	27	EEC - Support for the Establishment of an Afghan Legislature
	27 931	UNDP Counter Narcotics Trust Fund for the Islamic Republic of Afghanistan
	278	EEC Trust fund for Preparedness and Response Capacity Building in Afghanistan (second phase)
	3 110	EEC Trust Fund in Support of the Afghanistan Sub-National Governance Programme
	3 465	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	4 694	Belgium Trust Fund for National Area-based Development Programme in Afghanistan-Project Co-financing
	(1)	EEC - Law and Order Trust Fund for Afghanistan (LOTFA)
	(12)	UNDP Thematic Trust Fund on Gender
	10	Building Information Management Capacity in Afghanistan
	137 124	Law and Order Trust Fund for Afghanistan
	(1)	Law and Order Trust Fund for Afghanistan, phase 2
	(1)	EEC Trust Fund for Anti-Personnel Mines and Ammunition Stockpile Destruction
	5 934	EEC support to Law and Order Trust Fund for Afghanistan, phase 5
Albania	115	UNDP Thematic Trust Fund on Environment
	22	EEC/Albania Trust fund for the Implementation of Government Electronic Network (GovNet), phase 2
	205	EEC Trust Fund for support to enhancing regional trade and attracting new investments to Albania
	(1)	EEC/Albania Trust Fund for Kukes Regional Development Initiative, phase 2
	365	EEC Trust Fund for support to coordination and monitoring of mine action programme in Albania for the fullfillment of the AP mine ban treaty obligations
	898	EEC Trust Fund for Integrated support for decentralization in Albania
	45	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	(4)	EEC Trust Fund for Kukes Regional Development Initiative, phase 3
	24	"Capacity 2015" Trust Fund
Angola	(56)	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Argentina	1	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	63	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Armenia	1 128	EEC Trust Fund for Advisory Group to the Republic of Armenia
	131	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	7	UNDP Thematic Trust Fund on Gender
	250	EEC Trust Fund in Georgia for South Caucasus Anti Drug Programme, phase 5
Azerbaijan	471	EEC Trust Fund in Georgia for South Caucasus Anti Drug Programme, phase 5
Bangladesh	575	EEC Trust Fund to support the justice system - Activating village courts in Bangladesh
	270	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	7 020	EEC Trust Fund for Bangladesh - Support to Bangladesh Disaster Preparedness
	5 272	EEC Trust Fund for Promotion of Development and Confidence-Building in Chittagong Hills Tracts
	3 381	EEC Trust Fund Support to Improving Health, Nutrition & Population in the Chittagong Hill Tracts

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	1 229	EEC Trust Fund for Local Government Support Project - Learning and Innovation
		Component
	1 877	EEC Trust Fund for Preparation of Electoral roll with photographs
	5 503	EEC Trust Fund for Capacity Strengthening Component of Rural Employment
		Opportunities for Public Assets (REOPA-CSC)
	9 369	EEC Trust Fund Support to Capacity-strengthening Component of Rural Employment
		Opportunities for Public Assets
Barbados	111	EECTrust fund for Barbados OCTs Regional Risk Reduction Initiative - R3I
	20	UNDP Thematic Trust Fund on Environment
Belarus, Republic of	(12)	EEC Trust Fund for Belarus - Enhancing Border Management in the Republic of Belarus (BOMBEL), phase 2
	408	EEC Trust fund for Support to Environment and Sustainable Development in Belarus
	245	EEC Trust fund to Combat the Negative effects of the Chernobyl disaster in Belarus
	(4)	EEC Trust Fund for Combating Trafficking in Women in the Republic of Belarus
	247	EEC Trust Fund for Preventing, Fighting and Addressing the Social Consequences of Trafficking in Human Beings in the Republic of Belarus
	426	EEC Trust fund for the Promotion of a wider application of international human rights standards in the administration of justice in Belarus
	14	EEC Trust fund for Ukraine - Programme for the Prevention of Drug Abuse and the Fight Against Drug Trafficking in Belarus, Ukraine and Moldova, phase 3
Belize	910	EEC Trust Fund for Agricultural Development in Rural Belize
Benin	(1)	UNDP Thematic Trust Fund on Gender
	6	UNDP Trust Fund for Advocacy
	32	"Capacity 2015" Trust Fund
	666	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2
Bolivia	882	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	583	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	169	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Bosnia and Herzegovina	2 107	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	1 592	EEC Trust Fund for Small Arms Control Programme in Bosina and Herzegovina
	715	EEC Trust Fund for Reinforcement of Local Democracy in Bosnia and Herzegovina
	229	EEC Trust Fund for Bosnia - e-Government at the Council of Ministers of Bosnia and Herzegovina
	573	EEC Trust Fund for Support to E-Government in Bosnia & Herzegovina, phase 2
	113	UNDP Trust Fund for Support to Mine Action in Bosnia and Herzegovina
	172	EEC Trust fund for Strengthening National capacities for Strategic Planning and Policy Development in Bosnia
	277	EEC Trust Fund for Bosnia Support to Results-Based Approach - Partnership for Local Development
Bratislava Regional Center	849	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	233	EEC Trust Fund for Promoting Integrated Water Managment and Fostering Transboundary dialigue in Central Asia
	382	UNDP Trust Fund for World Summit on Social Development
	59	"Capacity 2015" Trust Fund

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Brazil	10	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	229	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Burkina Faso	45	"Capacity 2015" Trust Fund
Burundi	218	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	(358)	Support to Burundi elections process
	(82)	European Union Trust Fund for Election Observation Mission to Burundi
	72	UNDP Trust Fund for Community Assistance and Sustainable Reinstallation in Burundi
	1 768	Trust fund for the 2006 Burundi Emergency Programme
	70	UNDP Thematic Trust Fund on Gender
	36	Support to Burundi elections process
Cambodia	7 897	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	894	EEC Trust Fund for Cambodia - European Fund for Micro-Projects in Selected Areas in the North-Western Provinces of Cambodia (EFMP)
	143	UNDP/EEC Trust Fund for Support to the Communal Elections in Cambodia
	3 155	EEC Trust Fund for Stregthening Democratic and Decentralized Local Governance in Cambodia
	184	EEC Trust Fund for Support to the Khmer Rouge Tribubal (KRT) - Cambodia
	177	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2
Cameroon, Republic of	28	"Capacity 2015" Trust Fund
Cape Verde	24	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 1
	9	IBSA Facility
Central African Republic	333	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	396	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2
Chad	(1)	EEC Trust Fund - pour Programme d'Appui a la bonne gouvernance au Tchad
	166	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2
Chile	11	EEC Trust Fund for Humanitarian Demining in Chile
	319	EC Programma de Recuperacion Ambiental Communitario para combatir la Desertification
	184	UNDP/Spain Trust Fund for Integrated and Inclusive Development
	25	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
China	7 260	EEC/EU Trust Fund for China Biodiversity Programme
	2 942	EEC Trust fund for Governance for Equitable Development (GED): Strengthening Rule of Law and Civil Society Participation in China
	50	UNDP Thematic Trust Fund on Environment
	20	UNDP Thematic Trust Fund on Environment
	171	UNDP/Republic of Korea Trust Fund in Support of the Tumen River Area Development Programme
Colombia	3 437	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	(2)	UNDP Thematic Trust Fund on Gender

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	989	UNDP Trust Fund for Innovative Partnerships with National Governments, Local
		Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	718	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Comoros	(6)	EEC-Comoros Trust Fund - Appui à la mise en oeuvre de l'accord sur les
		dispositions transitoires
	679	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to
		Least Developed Countries, window 2
Congo	195	EEC - Republic of Congo Trust Fund for the project "Collecte et destruction des
		armes pour le developpement"
	(1)	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	(2)	UNDP Thematic Trust Fund on Gender
Cook Islands	8	UNDP Thematic Trust Fund on Gender
Costa Rica	331	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Croatia	26	UNDP Thematic Trust Fund on Environment
Cuba	20	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among
		Developing Countries
	484	UNDP Trust Fund for Innovative Partnerships with National Governments, Local
		Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	866	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Cyprus	550	EEC Trust fund for Support to the Committee on Missing Persons Project on
		Exhumation, Identification and Return of remains of missing persons in Cyprus
	929	EEC Trust fund to Upgrade the local and urban infrastructure in Nothern Cyprus,
		phase II
	370	EEC Trust fund for Landmine and Ordinance Clearance in Cyprus
	1 986	EEC Trust fund for Upgrading of Local and Urban Infrastructure in Northern
		Cyprus
	1 525	EEC Trust fund for the Private Sector Development within the Turkish Cypriot
		Community
Côte d'Ivoire	(108)	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	(16)	Appui au processus DDR en Côte d'Ivoire - equipement et fonctionnement des sites
		et appui à la communication - DDR
Democratic Republic of the		
Congo	3 355	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	2 861	Belgium TF for Support to the Elections Project in the Democratic Republic of
		Congo
	(20)	EEC Trust Fund for Assistance to Electoral Process in The Democratic Republic of
		Congo
	(12)	EEC Trust Fund for Support to Electoral Process in the Democratic Republic of
		Congo
	61	EEC Trust fund - Appui a la mise en place des centre de brassage dans le Cadre
		de la reforme du secteur securitaire en RDC
	(31)	EEC Trust Fund for Support to Project d'appui au cycle electoral in Democratic
		Republic of Congo

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Djibouti	312	EEC Trust fund for project D'Appui a la decentralisation et aux collectivite's locales (PADCL)
	(10)	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2
Dominican Republic	80	EEC Trust fund for Rural Electrification Programme in the Dominican Republic based on renewable energy sources
	2 688	EC Trust Fund for Strengthening the National Capacity for disaster prevention and preparedness in the Dominican Republic
	491	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	512	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Ecuador	(51)	UNDP Trust fund for Support to Capacity Development for Reform
	40	EEC Trust fund for Implementation of a multimodal climate extreme events information system for Ecuadorian local communities
	776	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	159	UNDP/Spain Trust Fund for Integrated and Inclusive Development
	(1 023)	CIDA/UNDP Trust Fund for the Caribbean Project Development Facility
Egypt	42	Arab Human Development Report
	242	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	330	EEC Trust fund for support to the General Federation of NGOs and Foundations
	2 019	EEC Trust fund for Human Right Capacity Building project in Egypt
	97	EEC - Egypt FGM Free Village Model: Demonstration of Partnership
	1 439	ICT Trust Fund for Egypt
	9	Trust Fund for Poverty Alleviation in the Arab Region
	55	Arab Human Development Report
El Salvador	252	EEC Trust fund for Human Development and Migration in El Salvador
	1 098	UNDP/Spain Trust Fund for Integrated and Inclusive Development
	2 843	EU Electoral Observation Mission to El Salvador, 2009
Eritrea	86	EEC- Eritrea Trust Fund for Support to the Mine Action Capacity-building Programme
	876	EEC Trust fund for Support to IDPs/expellees return/resettlement - Health facility in Eritrea
	3 370	EEC Trust fund in support to IDPs/expellees/resettlement (Food security) in Eritrea
Ethiopia	7	UNDP Thematic Trust Fund on Environment
	3 144	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	4 546	EEC Trust fund for Mine Action in the Tigray and Afar Regions of Ethiopia
	167	EEC Trust Fund for Ethiopia Landmine Impact Survey
	(7)	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2
Fiji	34	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 1
	460	EEC Trust fund to Suppor the National Initiative for Civic Education
	250	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Gabon	208	Netherlands Trust Fund for Special Action Programme for Public Administration and Management (SAPAM)
Gambia	(24)	EC Support to the 2006 - 2008 Electoral Cycle in the Gambia
	(4)	"Capacity 2015" Trust Fund
Georgia	1 587	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	848	EEC Trust fund for Developing capacities of democratic Institutions for fair electoral processess and active civil participation in Georgia
	3 211	EEC Trust fund to Support early recovery efforts in Georgia
	594	EEC Trust Fund in Georgia for South Caucasus Anti Drug Programme, phase 5
	66	EEC programme supporting integrated border management systems in the South Caucasus (SCIBM)
Guatemala	3 240	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	15 825	International Commission Against Impuntity in Guatemala
	1 053	EEC Trust fund to Support the International Commission against Impunity in Guatemala
	26	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	446	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Guinea	14	UNDP Trust Fund "Appui au processus electoral en Guinee"
	(722)	EEC Trust fund for Appui aux Elections Legislatives 2007, Phase 1
Guinea-Bissau	3 052	EEC Trust fund for Support to the project d'appui au cycle electoral en Guinee-Bissau, 2008-10
	327	IBSA Facility
Guyana	45	EEC-Consolidation of the Democratic Process in a Polarized Political Situation involving support to the National and Regional Elections in Guyana 2006
Haiti	16	EEC Trust Fund for Support to the Organization of Local, Legislative and Presidental Elections in Haiti
	158	EEC Trust fund for Hurricanes Fay, Gustav, Anna and Ike in Haiti - Support to a joint Post Disaster Needs assessment and recovery planning exercise
	979	UNDP/Spain Trust Fund for Integrated and Inclusive Development
	698	IBSA Facility
	314	UNDP Trust Fund for Assistance to the Haitian National Police
	(1)	EEC Trust Fund for Support to Social Infrastructure Project - Rehabilitation of 35.5 Kms roadway from Port-Paix to Jean Rabel - Haïti
Honduras	2 742	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	302	EEC Trust Fund for building resilientcommunities to landslides, earth quakes and floods in the municipalities of Marale and Yorito, Honduras
	581	UNDP/Spain Trust Fund for Integrated and Inclusive Development
India	70	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	20	EU-India Disaster Preparedness Programme
	24	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	(7)	Pilot community-based disaster risk reduction in North Eastern Mountain areas-India
Indonesia	(20)	EEC Trust fund for Support to the Aceh Local Elections (ALES) Project
	1 661	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	1 315	EEC Trust fund for Support to the Aceh Reintegration Agency (BRA) and Peace
		Building in Aceh
	62	UNDP Thematic Trust Fund on Gender
	1 038	UNDP Trust Fund to Support Capacity Building for Governance Reform in Indonesia
	2 791	EEC Trust Fund for Indonesia - Support to Justice and Development in Aceh
	464	UNDP Trust Fund for Innovative Partnerships with National Governments, Local
		Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	31	Japan Trust Fund for Scholarships to East Timorese Students in East Timor
	1	UNDP Trust Fund for World Summit on Sustainable Development (WSSD) Preparations
		and Follow-up in Indonesia
Iran, Islamic Republic of	(1)	UNDP Thematic Trust Fund on Gender
Iraq	2 009	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	5 503	EEC Trust fund for Iraq - Support to the Law and Justice
	3	Trust Fund for Support of Programme Activities in the Iraq Elections
	26 534	Support to Iraq reconstruction
Jamaica	(3)	ECHO/Jamaica Trust Fund for Community Disaster Management Strengthening
		Programme
Jordan	3 008	EEC Trust fund for the Northern Border Clearance project in Jordan
	8	Trust Fund for Poverty Alleviation in the Arab Region
	81	Arab Human Development Report
Kazakhstan	82	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	247	EEC Trust fund for Border Management in Central Asia, Phase 6
	183	EEC Trust fund for Border Management in Central Asia, Phase 7 (BOMCA 7)
	(8)	EEC Trust Fund for Border Management Programme for Central Asia, phase 5
	405	EEC Trust Fund for Kyrgyzstan - Central Asia Drug Action Programme, phase 4
Kenya	1	UNDP Thematic Trust Fund on Environment
	1 927	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	92	EEC Trust fund to support Central Bank of Kenya Decision Capacity Development
		Project
	22	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among
		Developing Countries
Korea, Republic of	109	UNDP/Republic of Korea Trust Fund
Kosovo	194	EEC Trust Fund for Capacity Building for European Integration
	1 611	EEC Trust fund for Return and Reintegration in Kosovo
Kuwait	10	Arab Human Development Report
Kyrgyzstan	187	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	2 281	EEC Trust fund for Border Management in Central Asia, Phase 6
	697	EEC Trust fund for Border Management in Central Asia, Phase 7 (BOMCA 7)
	(2)	EEC Trust Fund for Border Management Programme for Central Asia, phase 5
	1 025	EEC Trust fund for support to Constitutional Reform in the Kyrgyz Republic,
		Kyrgyz Parliament
	890	EEC Trust Fund for Kyrgyzstan - Central Asia Drug Action Programme, phase 4
	319	EEC Trust Fund for mainstreaming disaster risk management into decentralization
		process in Kyrgyzstan: Strengthening capacities of vulnerable communities, local
		self-government bodies and partners to address disaster risks

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Lao People's Democratic Republic	781	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	240	EEC Trust fund for Laos - Saravane Governance, Public Administration Reform and Decentralised Service Delivery Project
	(2)	EEC Trust Fund for Laos - Enhancing the Contribution of International Law to the Strengthening of the Rule of Law in the Lao PDR
	52	"Capacity 2015" Trust Fund
	283	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2
Lebanon	2 172	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	5	Fonds d'affectation spécial français
	2 763	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	5	EEC Trust fund in Lebanon for Livelihoods Early Recovery at the local level
	423	EEC Trust fund for Integrated support to the rehabilitation of NBC adjacent area in Lebanon
	2	EEC Trust fund for Recovery Coordination Support - Lebanon
	518	EEC Trust fund n support of Capacity Building for the Lebanon Mine Action Center
	3	Integrated Waste Management for the olive-oil pressing industries in Lebanon, Syria and Jordan
	5	Arab Human Development Report
Lesotho	27	UNDP Thematic Trust Fund on Gender
	2	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 1
	32	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	176	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2
Liberia	3 639	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	93	UNDP Thematic Trust Fund on Gender
	117	European Union Election Observation Mission to Liberia
	50	EEC Trust Fund for Support to the Organization of the October 2005 National Elections in Liberia
	600	EEC Trust Fund to support the International Colloquim on Women's Empowerment, Leadership Development, International Peace and Security and the follow up in Liberia
Libyan Arab Jamahiriya	43	UNDP Thematic Trust Fund on Gender
Lithuania, Republic of	22	EEC Trust Fund for Accelerating CSR Practices in the New EU Member States abd Candidate Countries as a Vehicle for Harmonization, Competitiveness and Social Cohesion in the EU
Macedonia, Former Yugoslav Republic of	62	UNDP Thematic Trust Fund on Environment
	47	"Capacity 2015" Trust Fund
Madagascar	120	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Malawi	104	UNDP Trust Fund for the Developing Countries Afflicted by Famine and Malnutrition
	(91)	EEC Trust Fund Support to Electoral Reforms and Elections
	(4)	EC Trust Fund for Joint Support Programme to National Monitoring and Evaluation System in Malawi
	(106)	Support to the Malawi tripartite elections - 2004
	1	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	119	EEC Trust Fund for Review of the Constitution of the Republic of Malawi
	13	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2
Maldives	191	EEC Trust Fund for Support to the Restoration of Tsunami affected Livelihoods - Maldives
	404	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2
Mali	11	UNDP Trust Fund for the Developing Countries Afflicted by Famine and Malnutrition
	967	EEC Trust fund for Building strong, Effiecient and Capable National Arms Commissions in the ECOWAS sub-region
Mauritania	(39)	EEC Trust Fund pour Appui au processus electoral en Mauritanie
	68	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2
Mauritius	400	EEC Trust Fund for Seychelles Capacity Building of State and Non-State Actors in the Seychelles
	98	EEC/Seychelles Trust Fund for Post-Tsunami Rehabilitation Efforts
Mexico	347	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Moldova, Republic of	228	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	3 749	European Union Border Assistance Mission to Moldova and Ukraine
	341	EEC Trust fund for European Union Border Assistance Mission to Moldova and Ukraine-EUBAM-5
	240	EEC Trust fund for Support to Strengthening the National Preventive Mechanism as per OPCAT provisions
	100	EEC Trust fund for Ukraine - Programme for the Prevention of Drug Abuse and the Fight Against Drug Trafficking in Belarus, Ukraine and Moldova, phase 3
Montenegro	498	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	109	EEC Trust Fund for Strengthening Capacities for Programming and Project Fiche Preparation in Montenegro
Morocco	1 677	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	11	UNDP Trust Fund for Advocacy
Mozambique	326	EEC Trust fund for enhancing knowledge management in disaster preparedness and risk reduction within Southeast Africa and Southwest Indian Ocean, Comoros, Madagascar, Malawi and Mozambique
	966	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	2 197	EEC Trust Fund for Supporting Citizen Access to Justice in Mozambique
	146	UNDP Trust Fund for the Mozambique Mine Clearance Programme

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	44	"Capacity 2015" Trust Fund
	66	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2
Myanmar	2 340	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	428	EEC Trust fund for support to promoting awareness and education on Avian Influenza in rural communities in Myanmar
	6	UNDP Thematic Trust Fund on Gender
Nepal	166	EEC Trust fund to Support Disaster Risk Reduction at the National level in Nepal, phase II
	1	UNDP Trust Fund for Peace and Development Initiative in Nepal
	15	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	76	"Capacity 2015" Trust Fund
Nicaragua	272	UNDP/Spain Trust Fund for Integrated and Inclusive Development
	4 251	EEC Trust fund for Nicaragua - Rehabilitacion y reconstruccion en areas afectadas por el Huracan Felix en la region autonoma del Atlantico Norte - RAAN
	24	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
Niger	138	"Capacity 2015" Trust Fund
Nigeria	160	UNDP Trust Fund for the Developing Countries Afflicted by Famine and Malnutrition
	143	EC - Joint Donor Basket Fund to Support Nigeria's 2007 Elections
	(8)	EEC Trust fund for Support to the Election Observation Mission to Nigeria in April 2007
	1 629	UNDP Trust Fund for Support to the Reform Agenda in Nigeria
	1 220	EEC Trust Fund for 2005 Census Support Initiatives in Nigeria
Niue	13	UNDP Thematic Trust Fund on Gender
Pakistan	6	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	2 500	EEC Trust fund for Community-based Livelihoods Recovery Programme for Earthquake affected Areas of AJK and NWFP
	30	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	(22)	EEC Trust fund for Support to the National Elections in Pakistan
Panama	65	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Paraguay	40	UNDP Thematic Trust Fund on Gender
	417	UNDP/Spain Trust Fund for Integrated and Inclusive Development
	38	EEC Trust fund for Strengthening of the National Emergency System in response to the current drought in the Paraguayan Chaco
Peru	153	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	45	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	597	UNDP/Spain Trust Fund for Integrated and Inclusive Development
	1 166	EEC Programme of support for social peace and stability in areas experiencing emerging crisis in Peru
Philippines	(8)	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	5	EEC Trust fund for Joint Migration and Development Initiative

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	4	EEC Trust fund for mainstreaming Disaster Risk Management in Sub-National/Local
		Development and Land Use Planning in the Phillippines
	3	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	1 782	EEC Trust fund to Support Strengthening Response to Internal Displacement in
		Mindanao
Romania	1	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Russian Federation	48	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	2	EEC Trust fund to ensure safety and security of the UN and humanitarian aid
		agencies delivering assistance and support recovery in the expanded operational
		areas of the North Caucasus region in Russia
	1	EEC Trust Fund for Russia - ensure safety and security of the UN and
		humanitarian aid agencies delivering assistance and supporting recovery in the
		expanded operational areas of the North Caucasus Region - Russia
	20	EEC Trust fund to ensure safety and security of the UN and Humanitarian Aid
		agencies delivering assistance and support recovery in the expanded Operational
		areas of North Caucasus Region in Russia
Rwanda	(15)	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	117	UNDP Trust Fund for the Developing Countries Afflicted by Famine and
		Malnutrition
	2	UNDP Trust Fund for Rwanda
	(19)	EEC Trust Fund for Support to MINECOFIN-1 2006-7 Phase1 in Rwanda
	111	"Capacity 2015" Trust Fund
	426	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to
		Least Developed Countries, window 2
Samoa	12	UNDP Thematic Trust Fund on Gender
	33	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to
		Least Developed Countries, window 1
Sao Tome and Principe	15	EEC Trust Fund - Appui a l'organisation de la Table Ronde des bailleurs de fonds
		de Sao Tome et Principe 2005
	271	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to
		Least Developed Countries, window 2
Saudi Arabia	86	Arab Human Development Report
Senegal	430	EEC Trust fund to Support the Programme d'appui a la strategie nationale de
		lutte antimine: Appui au demurrage de Centre de Lutte contre les Mines en
		Casamance
	(1)	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	(36)	UNDP Millennium Trust Fund
	67	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to
		Least Developed Countries, window 2
Serbia	1 716	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	251	EEC Trust fund for Inclusion of Civil Society in Poverty related Policy Process
		in Serbia and Montenegro
	32	UNDP Thematic Trust Fund on Gender
	1 695	EEC Trust fund for Strengthening the Role of Civil Society in Shaping
		Poverty-Related Policies and Practice
	4 558	EEC Trust Fund for Municipal Development in South-West Serbia, phase 2
	1 158	EEC Trust fund for Support to the Implementation of Anti-Discrimination
		Legislation and Mediation in Serbia

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	1	EEC Trust fund for Yugoslavia - EU Western Balkans SALW Control Support Plan
		2007
Sierra Leone	(828)	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	758	UNDP Trust fund for Support to Capacity Development for Reform
	51	UNDP Thematic Trust Fund on Gender
	494	EEC Trust fund for Support to Electoral Management Bodies in Sierra Leone
	244	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to
		Least Developed Countries, window 2
Solomon Islands	430	EEC Trust fund to Support provincial governance strengthening program in Solomon
		Islands
Somalia	1 445	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	975	EEC Trust Fund for support to the Implementation of the Djibouti Agreement
	(315)	EEC Trust fund for the Somalia Institutional Support Project
	4 558	EEC Trust fund for Somalia - Support for Rule of Law and Security (ROLS) in
		Somalia
	(14)	EEC Trust fund for Somalia Emergency Budgetary Support Project
	671	EEC/Somalia Trust funf for Emergency Technical Assistance to Somali
		Administrations
	(255)	EEC Trust Fund for Financial Sector Development Project in Somalia
	2 235	EEC Trust Fund for Somalia - Somalia Institutional Support Project
	954	EEC Trust Fund for Somali Support Secretariat
	3 293	EEC Trust Fund for Start-up Package of Support to the Transitional Federal
		Institutions of Somalia
Sri Lanka	(336)	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	24	UNDP Thematic Trust Fund on Gender
	976	UNDP Trust Fund for Innovative Partnerships with National Governments, Local
		Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	237	EEC Trust Fund for Livelihood Development in the North and East, Sri Lanka
Sudan (Khartoum)	5 378	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	(1)	UNDP Thematic Trust Fund on Gender
	2 809	EEC Trust fund for Interim Disarmament, Demobilisation and Reintegration
		Programme (IDDRP) in the Sudan
	926	EEC Trust Fund for Strengthening Access to Justice and Confidence-Building in
		Kassala State and Khartoum State, Sudan
	6	EEC Trust fund for Support to the National Plan for Environmental Management in
		Post Conflict Sudan (NPEM)
	244	EEC Trust fund for Sudan - Promotion of Equality, Tolerance and Peace through
		the Dissemination of the Comprehensive Peace Agreement and of the Transitional
		Legal Framework in Southern Sudan
	435	EEC Trust fund for Sudan - Capacity Development for Good Aid Management
	1 684	EEC Trust fund for support to human security in eastern Sudan
	9 653	EEC/Sudan Trust Fund for Post-Conflict Community-based Recovery and
		Rehabilitation Programme
	(22)	EEC Trust Fund for Promoting Integrated Water Managment and Fostering
		Transboundary dialigue in Central Asia
Swaziland	357	EEC Trust fund for Support to Swaziland Gender Programme
Syria	2	UNDP Trust Fund for Innovative Partnerships with National Governments, Local
		Authorities, Private Sector, NGOs, Academic Institutions and Foundations

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	11	Trust Fund for Poverty Alleviation in the Arab Region
Tajikistan	8	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	925	EEC Trust fund for Border Management in Central Asia, Phase 6
	384	EEC Trust fund for Border Management in Central Asia, Phase 7 (BOMCA 7)
	(11)	EEC Trust Fund for Border Management Programme for Central Asia, phase 5
	2 326	EEC Trust fund for Border Management in Badakshan, Afghanistan
	47	EEC Trust fund for Strengthening disaster risk management in Tajikistan
	356	EEC Trust fund in Tajikistan - Addressing the Social Consequences of Transition
		in the Ferghana Valley
	548	EEC Trust Fund for Kyrgyzstan - Central Asia Drug Action Programme, phase 4
	183	EEC Trust fund for Tajikistan - Enhanced Individual Incomes and Imporved Living
		Standards through the Development of Local Productive Mechanisms, Income
		generating Activities
	404	EEC Trust Fund for Strengthened Disaster Risk Management in Tajikistan Phase II
Thailand	667	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	1	EEC Trust fund for the 60th Anniversary of the Universal declaration of Human
		Rights
Timor-Leste	2 788	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	355	EEC Trust fund to support security sector review in Timor-Leste-capcaity
		development facility
	145	EEC Trust Fund for Support to the Constitutent Elections in East Timor
	(15)	EEC Trust Fund for Support to Development Posts for the Government of East Timor
	227	EEC Trust Fund for Disaster Risk Management Institutionals Systems Development
		in Timor-Leste
	79	EEC Trust Fund for Support to the Suco Elections in Timor Leste 2004/2005
	49	UNDP/East Timor Special Fund for Former Indonesian Government Employees
	6	Belgium Trust Fund for Support of the Judicial Capacity for East Timor
	1 049	Rehabilitation and Community Development in Rural Areas of East Timor
	9	EEC Trust fund for support to the Timorese Electoral Cycle
	(2)	EEC Trust fund to Support Work for Peace project in Timor Leste
	5	UNDP/East Timor Special Fund for Former Indonesian Government Employees
Togo	16	EEC Trust fund for Support to EU Election Observation Mission in Togo, 2007
	322	EEC Trust fund for Appui Aux Processus Electoraux Togolais 2007-2008
	63	EEC Trust fund - Appui aux elections presidentielles 2005 au Togo
Tokelau	7	UNDP Thematic Trust Fund on Gender
Tunisia	88	Arab Human Development Report
Turkey	473	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	105	EEC Trust Fund for Small and Medium Enterprise Development in the GAP Region -
		Turkey
	1 263	EEC Trust fund Technical Assistance for Industrial Restructuring of Sanhurfa in
		Turkey
	1 548	EEC Trust Fund Civilian Oversight of Internal Security Sector in Turkey
Turkmenistan	303	EEC Trust fund for Border Management in Central Asia, Phase 6
	68	EEC Trust fund for Border Management in Central Asia, Phase 7 (BOMCA 7)
	20	EEC Trust Fund for Border Management Programme for Central Asia, phase 5
	379	EEC Trust Fund for Kyrgyzstan - Central Asia Drug Action Programme, phase 4

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Tuvalu	2	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 1
Uganda	266	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	(1)	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	179	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2
Ukraine	487	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	9 925	European Union Border Assistance Mission to Moldova and Ukraine
	5	EEC Trust fund for European Union Border Assistance Mission to Moldova and Ukraine
	436	EEC Trust fund for European Union Border Assistance Mission to Moldova and Ukraine-EUBAM-5
	(1)	EEC Trust fund for European Union Border Assistance Mission to Moldova and Ukraine - EUBAM-2
	961	EEC Trust fund for Women and Children's Rights in Ukraine
	1 238	EEC Trust Fund for Comsumer Society and Citizen Networks in Ukraine
	242	EEC Trust Fund for Ukraine - Improvement of Border Controls at the Moldovan-Ukrainian State Border - BOMMOLUK-1
	215	EEC Trust fund for Ukraine - Programme for the Prevention of Drug Abuse and the Fight Against Drug Trafficking in Belarus, Ukraine and Moldova, phase 3
	4 780	EEC Trust fund for Community Based Approach to Local Development
	(6)	EEC Trust Fund for Ukraine - Support to Economic Reforms in Ukraine through Blue Ribbon Advisory and Analytical Centre
	616	EEC Trust Fund for HIV/STI Prevention among Uniformed Services in Ukraine
United Republic of Tanzania	1 795	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	335	EEC Trust fund for support to Deepening Democracy in Tanzania
	31	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	132	"Capacity 2015" Trust Fund
	200	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2
Uruguay	34	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	973	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	266	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Uzbekistan	282	EEC Trust fund for Border Management in Central Asia, Phase 6
	258	EEC Trust fund for Border Management in Central Asia, Phase 7 (BOMCA 7)
	(97)	EEC Trust Fund for Border Management Programme for Central Asia, phase 5
	(4)	EEC Trust Fund for Central Asia Drug Action Programme, third phase
	537	EEC Trust fund for Enhamcement of Living Standards (ELS) in Ferghana Valley Uzbekistan
	459	EEC Trust Fund for Kyrgyzstan - Central Asia Drug Action Programme, phase 4
	1 137	EEC Trust fund for Enhancement of living standards in Ferghana valley, Uzbekistan
Bolvarian Republic of...	203	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Viet Nam	396	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	37	EEC Trust Fund for Vietnam - Strengthening the Capacities of the National Assembly and Selected Provincial People's Council in Examination, Decision and Oversight of State Budget

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	3	EEC Trust fuind for Building Resilience of Communities to recurrent natural
		hazards, particular flash floods in the upland areas of Vietnam
	42	"Capacity 2015" Trust Fund
Yemen	1 295	EEC Trust fund in Yemen for Support to Eliminate the Impact from Mines and ERW,
		Phase III
	1 481	EC-UNDP Joint Electoral Assistance project in Yemen
Zambia	147	EEC Trust fund for Capacity Development Component of the Parliamentary Reform
		Programme III
	(3)	UNDP Thematic Trust Fund on Gender
	(7)	EEC Trust fund for Preparatory Assistance to the Electoral Cycle 2007-2011 in
		Zambia
	97	"Capacity 2015" Trust Fund
	99	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to
		Least Developed Countries, window 2
Zimbabwe	581	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	(2)	EEC Trust fund for Support for the Strengthening of the Rule of Law through
		Enhanced Capacity of Stakeholders in Zimbabwe
Africa	93	Fonds d'affectation spécial français
	(3)	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	(33)	Belgium Trust Fund for Trade Capacity Development for Poverty Reduction and
		Human Development for Sub-Saharan Africa
	3	EEC Trust fund for capacity support for sustainable management of energy
		resources with ECOWAS and UEMOA
	2 037	African Peer Review Mechanism of the New Partnership for Africa's Development
		(NEPAD)
Asia and the Pacific	296	EEC Trust fund to Support Pacific Financial Inclusion Programme (PFIP)
	193	Australian Development Assistance Bureau (ADAB)/UNDP Programme Trust Fund
	(2)	UNDP Thematic Trust Fund on Environment
	72	EEC Trust Fund Support to the Implementation of the Hyogo Framework of Action
		through Mainstreaming of DDR into Development Planning and Implementation
Latin America and the		
Caribbean	41	"Capacity 2015" Trust Fund
	3	Programme for Democratic Development in Latin America (PRODDAL II)
	(1)	Programme for Democratic Development in Latin America (PRODDAL)
	6 712	UNDP/Spain Trust Fund for Integrated and Inclusive Development
	979	EEC-Ecological and financial sistanable management of the Guiana Shield
		Eco-region, Guyana
	569	EEC Trust fund for support to the fight against the illicit accumulation and
		trafficking in firearms in central America and neighboring countries
	55	EEC Trust fund for Support to the Caribbean Reginal Technical Assistance Centre
	(49)	EEC Trust Fund for Support to Caribbean Regional Assistance Centre
	(2)	EEC Trust fund for Compilation and Dissemination of Disaster Preparedness tools,
		methodologies and lessons learned in local level risk management in Central
		America
	302	EEC Trust fund - Modulo regional sobre poblacion afrodescendiente de America
		Latina
	45	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Others	619	"Capacity 2015" Trust Fund
	18	Belgium Trust Fund for Enhancing Private Sector Development Assistance for Developing Countries and promoting UN Reform at the country level
	26	E-Parliament Initiative
	205	EC/UNDP Collaboration to advance the post-crisis needs assessment and early recovery agendas I
	561	EC/UNDP Collaboration to advance the post-crisis needs assessment and early recovery agendas II
	(2)	EEC - Improving market access for drylands commodities
	71	EEC Trust Fund Support to the Implementation of the Hyogo Framework of Action through Mainstreaming of DDR into Development Planning and Implementation
	119	EEC Trust Fund Support to the implementation of the Hyogo Framework of Action through mainstreaming of Disaster Risk Reduction into development planning and implementation
	813	EEC Trust Fund for BDP-EEG - Capacity Building for Integrated Water Management in Africa and the Caribbean
	276	EEC Trust fund for Development of Post-Conflict needs assessment and transitional results framework
	(8)	EEC Trust fund for Food Security through Legal empowerment of the poor
	15 456	EEC Trust fund for Joint Migration and Development Initiative
	64	EEC Trust fund for PAPP - Silwan Community Development through the establishment of the Europe House
	192	EEC Trust fund for PAPP Governance Strategy Group Coordinator
	1 367	EEC Trust fund for Providing Operational and Logistical Support to the Office of the Quartet Representative
	115	EEC Trust fund for Study on the development of governance indicators in developing countries
	(198)	EEC Trust fund for The ACE Practioner's Network
	174	EEC Trust fund for support to the implementation of the integrated drylands development programme (IDDP)
	289	Fonds d'affectation spécial français
	(7)	Germany Trust Fund for UNDP Programme for Accountability and Transparency (PACT)
	20	IBSA Facility
	243	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 1
	248	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2
	502	Norway Trust fund for Evaluation Office of UNDP
	31	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	187	Trust Fund for Implementation of UNDP Business Plan Initiatives 2000-2003
	230	Trust Fund for the Follow-up Activities to the World Summit on Social Development (WSSD) - phase II
	316	UNDP Energy account
	69 272	UNDP Fund for the Programme of Assistance to the Palestinian People
	(31)	UNDP Millennium Trust Fund
	12 721	UNDP Thematic Trust Fund on Environment
	2 065	UNDP Thematic Trust Fund on Gender
	6 291	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	800	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	965	UNDP Trust Fund for World Summit on Social Development
	645	UNDP Trust Fund for the Promotion of South-South Cooperation
	(1)	UNDP Trust Fund to Support the Organization of the Warsaw Conference
	63	UNDP Trust fund for Support to Capacity Development for Reform

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	200	UNDP/Belgium Trust Fund for Support to the Electoral Process in South Africa
	62	UNDP/Germany Trust Fund for Decentralization and Local Governance for Poverty Reduction
	25	UNDP/Italy Trust Fund for Anti-Poverty Partnership Initiatives
	1 891	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	133	UNDP/United States Environmental Trust Fund
Total	661 502	

a With GMS.
b Includes global expenditure and PAPP.

Source: Corporate Financial Reporting Section,Office of Finance and Administration,Bureau of Management,UNDP.

Table 6. Funds and programmes administered by UNDP: expenditure by country, territory or region, 2009 a
(in thousands of dollars)

	United Nations	IMF	FAO	UNIDO	World Bank	UNOPS	UNCHS	UNESCO	UNSO	UNV	UNCDF	UNIFEM	NGOs	National execution	Direct execution	Others b	Total
Afghanistan												5 886		147 744	37 486	1 121	191 994
Albania													18	630	1 752		2 440
Algeria														134	135		269
Angola			1 841											235	194		2 270
Anguilla																	
Antigua and Barbuda														689			689
Argentina													796	1 117	103		2 016
Armenia						81								2 217	250		2 548
Aruba																	
Azerbaijan						(3)								79	471		547
Bahamas																	
Bahrain														87	29		116
Bangladesh														13 311	24 406		37 717
Barbados												4 147		103	131	25	4 406
Belarus, Republic of														2 829	29		2 858
Belize														1 467		235	1 702
Benin										23	55			872	26		976
Bhutan														1 268		148	1 416
Bolivia														371	1 719		2 090
Bolivarian Republic of														729	198	424	1 391
Bosnia and Herzegovina														1 635	5 030	151	6 966
Botswana													1 278	542		23	1 843
Bratislava Regional Center				5		2 785						5 877	335	722	2 407		12 131
Brazil												5 938	66	1 787	1 037		12 828
Bulgaria														638	201	236	1 075
Burkina Faso						680								816			1 416
Burundi						32								176	1 885	201	2 244
Cambodia											1		313	13 469	82	5	13 870
Cameroon, Republic of															8	(63)	(55)
Cape Verde						24				42				669	139	108	1 204
Cayman Islands																	
Central African Republic											4			299	1 858	1 291	3 842
Chad						423								450	1 029	5	1 904
Chile														95	661	2 561	3 240
China				(33)		1							545	39 769	1 145	(3)	41 424
Colombia														1 782	6 494	40	8 316
Comoros														922	13		935
Congo														153	1 282		1 435
Cook Islands														158			158
Costa Rica														1 916			1 916

Table 6 continued
(in thousands of dollars)

	United Nations	IMF	FAO	UNIDO	World Bank	UNDP[a]	UNCHS	UNESCO	UNSO	UNV	UNCDF	UNIFEM	NGOs	National execution	Direct execution	Others b	Total
Croatia														948		170	1 118
Cuba						83								3 553	925		4 561
Cyprus						330									5 143	–	5 513
Czech Republic																	
Côte d'Ivoire															2 828		2 828
Democratic People's Republic of Korea																	
Democratic Republic of the Congo						1 861					6			1 032	20 716		23 615
Djibouti														188	882	56	926
Dominica														179			179
Dominican Republic										23				4 060	1 001		5 084
Ecuador												6 296		809	267	334	7 706
Egypt																	
El Salvador													190	5 456	86	1 092	6 829
Equatorial Guinea													127	1 984	3 289	73	5 083
Eritrea															90		90
Estonia, Republic of														4 569			4 569
Ethiopia						175					424			9 429	230		10 248
Fiji												3 737		5 669	1 889		9 295
Gabon						741								413	158		1 312
Gambia														1 778)	804		26
Georgia						5							80	1 476	5 692	129	7 382
Ghana				466										345	573		1 384
Grenada														193			193
Guatemala														508	18 832	5 052	24 392
Guinea											10			252	126	69	457
Guinea-Bissau														4 659	1 012		5 671
Guyana													1 953	330	513	151	2 747
Haiti											1 248	20		988	5 436		7 692
Honduras													1	1 712	2 161	1 579	5 453
Hungary																	
India										89		5 112		4 480	4 258	342	14 281
Indonesia										17				8 485	2 169	4	10 675
Iran, Islamic Republic of						1 241								1 185	1821		1 079
Iraq															34 804	2	34 806
Jamaica						1 804								66		1 087	2 957
Jordan												6 780	3 128	761	8		10 677
Kazakhstan						1 078				14		3 448		5 737	935		11 212
Kenya						1				372		9 185	1 231	1 929	1 308	173	14 119

Table 6 continued
(in thousands of dollars)

	United Nations	IMF	FAO	UNIDO	World Bank	UNOPS	UNCHS	UNESCO	UNSO	UNV	UNCDF	UNIFEM	NGOs	National execution	Direct execution	Others b	Total
Kiribati																	
Korea, Republic of														700	2 184		2 884
Kosovo															3 385		3 385
Kuwait															10		10
Kyrgyzstan														2 712	4 161	84	6 957
Lao People's Democratic Republic											24			2 368	96		2 488
Latvia, Republic of														776			776
Lebanon													542	2 676	5 686	199	9 103
Lesotho										36	1			779	160	3	979
Liberia											8			57	9 892	350	10 307
Libyan Arab Jamahiriya														122			122
Lithuania, Republic of														429		22	451
Macedonia, Former Yugoslav Republic of													70	669	536		1 275
Madagascar														701	6	60	767
Malawi														114	97		211
Malaysia														2 190	391	(6)	2 575
Maldives														1 432	96		1 528
Mali						1 659				3	3			1 317	481		3 259
Malta																	
Marshall Islands																	
Mauritania											48			572	150	(1)	769
Mauritius														964	4 188		5 152
Mexico												7 240	255	2 783	78	184	10 540
Micronesia, Federated States of																	
Moldova, Republic of														1 348	4 090		5 438
Mongolia														733			733
Montenegro																1 185	1 185
Montserrat																	
Morocco												3 569		723	1 863		6 155
Mozambique													(1)	3 374	1 210		4 583
Myanmar						773									5 059		5 832
Namibia						187								4 126			4 313
Nauru																	
Nepal											36		(1)	1 025	796	37	1 893
Netherlands Antilles																	
Nicaragua												7		1 677	4 404	199	6 287
Niger						1 126								1 965			3 091
Nigeria												687		589	3 252		4 528
Niue														185			185

Table 6 continued
(in thousands of dollars)

	United Nations	IMO	FAO	UNIDO	World Bank	UNOPS	UNCHS	UNESCO	UNSO	UNV	UNCDF	UNIFEM	NGOs	National execution	Direct execution	Others b	Total
Pakistan												291	60	2 367	2 615	35	5 368
Panama								(7)						371	91	94	549
Papua New Guinea														276	121	-	274
Paraguay														869	78		947
Peru										175				641	196	1 671	2 683
Philippines						1 862							416	3 490	8	121	5 774
Poland														9	132	(11)	140
Qatar																	
Republic of Palau																	
Romania														304	39		343
Russian Federation						(1)								5 485	83		5 567
Rwanda												6 036		1 892	587		8 515
Saint Helena																	
Samoa													686	624	1 160		2 470
Sao Tome and Principe														760	15		775
Saudi Arabia														119	86		205
Senegal						2 308		514		457	72	5 504		3 204	457		12 316
Serbia																9 706	9 706
Serbia																	
Seychelles																	
Sierra Leone											49			911	1 186	2	2 148
Slovenia																	
Solomon Islands											1			430	6		437
Somalia						87									15 240	(23)	15 304
South Africa						48							2 915	5 322	489		7 874
Sri Lanka														1 123	3 065	82	4 270
St. Kitts and Nevis														102			102
St. Lucia														108			108
St. Vincent and the Grenadines														59			59
Sudan (Khartoum)						3 321							100	43	23 889		27 355
Suriname																167	167
Swaziland														497			497
Syria														815	11		826
Tajikistan														171	6 826	4	7 001
Thailand												8 038		1 131	745		9 914
Timor-Leste										2					5 104	872	5 978
Togo											(14)			357	809	68	1 220
Tokelau														63	100		163
Tonga																	

Table 6 continued
(in thousands of dollars)

	United Nations	IMF	FAO	UNIDO	World Bank	UNOPS	UNCHS	UNESCO	UNSO	UNV	UNCDF	UNIFEM	NGOs	National execution	Direct execution	Others b	Total
Trinidad and Tobago						30								159		38	227
Tunisia														278	25	6	309
Turkey						163								2	4 001	2	4 168
Turkmenistan														1 118	828		1 946
Turks and Caicos Islands																	
Tuvalu															2		2
Uganda														1 897	967	123	2 862
Ukraine						150				48				3 144	17 525	361	21 228
United Arab Emirates																	
United Republic of Tanzania																	
Uruguay													1 219	2 647	480	266	4 620
Uzbekistan												86	81	1 500	1 292	66	3 025
Vanuatu										93				1 129	2 022	223	3 467
Viet Nam														2 214	1 581	41	2 201
Virgin Islands (British)																	
Yemen						10					2			1 974	1 711		3 697
Zambia														3 107	3	196	3 306
Zimbabwe												150		585	439		1 024
Africa						129									2 711		2 682
Arab States															329		329
Asia and the Pacific										198					1 407		1 605
Europe and the Commonwealth of Independent States																	
Latin America and the Caribbean		6				32									8 512	95	8 945
Others b			664	130	174	80 177		124	1 426	32 771	38 314	35 351	9 998	(12)	140 342	12 912	332 211
Total		6	2 505	808	174	82 022		431	1 426	34 361	40 290	123 189	25 605	398 200	507 887	43 119	1 259 623

a With GMS

b Includes global expenditure and PAPP

Source: Corporate Financial Reporting Section,Office of Finance and Administration,Bureau of Management,UNDP